



300 Hammond Drive | Hopkinsville, KY 42240 | 270-886-9484 | www.peadd.org

December 23, 2025

Janine Coy
Legislative Research Commission
Room 300, Capitol
Frankfort, KY 40601

Dear Janine:

In accordance with Kentucky Revised Statute (KRS) 147A.115, enclosed please find the Fiscal Year 2025 "*Annual Report of Receipt and Expenditure of State and Federal Fundings*" for the Pennyrile Area Development District (PeADD). As further required per the statute, this document has also been disseminated to the Board of Directors of the PeADD under separate cover.

In addition to the metrics related to citizens served in our workforce and social service programs, please rest assured that extensive community and economic development programmatic information regarding assistance to local governments, grants written, highway prioritization, etc., are contained in other reporting documents and can be delivered to the LRC upon request.

We are pleased to submit the Report and look forward to your comments and questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Vincent", is written over a horizontal line.

Jason Vincent
Executive Director

Enclosures

A REGIONAL PLANNING & DEVELOPMENT AGENCY

Caldwell Chrisitan Crittenden Hopkins Livingston Lyon Muhlenberg Todd Trigg

Pennyrile Area Development District

Glossary & Acronym List

Title III B	Supportive Services
Title III C1	Congregate Meals
Title III C2	Home Delivered Meals
Title III D	Disease Prevention
Title III E	Family Caregiver Program
ESMP	Expanded Senior Meal Program
NSIP	Nutrition Services Incentive Program
Title V	Senior Employment
FAST	Functional Assessment Service Team
SHIP	State Health Insurance Assistance Program
BTG	Bridging the Gap
MIPPA SHIP	Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program
MIPPA AAA	Medicare Improvements for Patients and Providers Act State Agencies on Aging
MIPPA ADRC	Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center
JFA - EDA	Joint Funding Administration - Economic Development Administration
JFA - CDBG	Joint Funding Administration - Community Development Block Grants
JFA - DRA	Joint Funding Administration - Delta Regional Authority
EDA CARES	Economic Development Administration - Coronavirus Aid, Relief, and Economic Security
BRIC	Building Resilient Infrastructure and Communities
RBEG	Rural Business Energy Grant
WIOA	Workforce Innovation and Opportunity Act
OET	Kentucky Office of Employment & Training
DOL	U.S. Department of Labor
PACS	Pennyrile Allied Community Services
OJT	On the Job Training
NDWG	National Dislocated Worker Grant

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	Title III B	Title III B Omb	Title III C1	Title III C2	BTG	ESMP	Title III D
Grant Award	\$ 629,620.71	\$ 19,765.00	\$ 395,957.80	\$ 1,976,836.51	\$ 169,460.00	\$ 1,051,964.54	\$ 33,291.00
Local Funds (Match or applied)	\$ 711.86	\$ -	\$ 857.43	\$ 2,650.88	\$ 978.10	\$ 1,714.83	\$ -
Total Grant Funds	\$ 630,332.57	\$ 19,765.00	\$ 396,815.23	\$ 1,979,487.39	\$ 170,438.10	\$ 1,053,679.37	\$ 33,291.00
Administrative Costs	\$ 33,956.86	\$ -	\$ 50,401.75	\$ 42,603.51	\$ 8,953.00	\$ 60,973.83	\$ -
% of Admin Cost	5%	0%	13%	2%	5%	6%	0%
Direct Expenditures	\$ 567,853.77	\$ 15,595.00	\$ 335,826.80	\$ 1,921,426.49	\$ 149,590.16	\$ 957,949.20	\$ 33,291.00
% of Direct Expenditures	90%	79%	85%	97%	88%	91%	100%
Indirect Expenditures	\$ 24,184.50	\$ 4,170.00	\$ -	\$ -	\$ 8,034.84	\$ 34,753.91	\$ -
% of Indirect Expenditures	4%	21%	0%	0%	5%	3%	0%
Unexpended Funds	\$ 4,337.44	\$ -	\$ 10,586.68	\$ 15,457.39	\$ 3,860.10	\$ 2.43	\$ -
Explanation of Unexpended Funds	less than 1% of grant award; not considered material	n/a	While additional state funds were provided to address anticipated growth in meal services, actual demand and service capacity did not materialize as projected. Funds were managed conservatively to ensure	While additional state funds were provided to address anticipated growth in meal services, actual demand and service capacity did not materialize as projected. Funds were managed conservatively to ensure compliance with grant requirements, resulting in	Pilot program that is no longer available. Received additional funds that caused unexpended	Immaterial	n/a
List of Direct Services provided by ADD	Assesments, Case Management, Cash & Counseling, Information & Assistance	Complaints closed, consultations to facilities (activity), Consultations/information to individuals (activity), community education (meetings/events)	N/A	N/A	Case Management, Respite, Training, Assitive Tech	Assesments, Case Management	N/A

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	Area Agency on Aging and Independent Living						
	Title III E	KY Caregiver	Title VII Elder Abuse	Title VII Ombudsman	NSIP 7/1/24 to 9/30/24	NSIP 10/1/24 to 6/30/25	Title V
Grant Award	\$ 263,920.13	\$ 118,043.09	\$ 3,941.00	\$ 20,712.00	\$ 23,987.00	\$ 96,858.00	\$ 154,072.00
Local Funds (Match or applied)	\$ 2,228.69	\$ 1,971.57	\$ 547.00	\$ 1,021.00	\$ -	\$ -	\$ 78.00
Total Grant Funds	\$ 266,148.82	\$ 120,014.66	\$ 4,488.00	\$ 21,733.00	\$ 23,987.00	\$ 96,858.00	\$ 154,150.00
Administrative Costs	\$ 22,111.34	\$ 9,425.57	\$ -	\$ -	\$ -	\$ -	\$ 6,405.00
% of Admin Cost	8%	8%	0%	0%	0%	0%	4%
Direct Expenditures	\$ 193,249.98	\$ 96,863.94	\$ 2,892.00	\$ 14,037.00	\$ 23,987.00	\$ 64,573.00	\$ 133,250.00
% of Direct Expenditures	73%	81%	64%	65%	100%	67%	86%
Indirect Expenditures	\$ 13,179.83	\$ 11,751.00	\$ 756.00	\$ 2,721.00	\$ -	\$ -	\$ 1,943.00
% of Indirect Expenditures	5%	10%	17%	13%	0%	0%	1%
Unexpended Funds	\$ 37,607.67	\$ 1,974.15	\$ 840.00	\$ 4,975.00	\$ -	\$ 32,285.00	\$ 12,552.00
Explanation of Unexpended Funds	Because ARPA funds were used in the prior year to support program costs, a portion of the regular federal funding was not expended, resulting in a \$37,607 carryover into FY 2026.	Additional state funds were provided to help with waiting list, but was not able to meet projected needs as anticipated.	In alignment with funding guidance and fiscal stewardship, ARPA funds were expended first for the Ombudsman program, resulting in remaining federal and state funds eligible for carryover.	In alignment with funding guidance and fiscal stewardship, ARPA funds were expended first for the Ombudsman program, resulting in remaining federal and state funds eligible for carryover.	N/A	Multi-year obligated funds carried forward to next year	Continue to not be able to maintain participants at the given pay rate for this program.
List of Direct Services provided by ADD	Caregiver: Case Management, Information Services, Respite Services, Support Groups, Training, Supplemental Services Grandparents: Case Management, Supplemental Services, Support Groups	Assistance: Case management, Supplemental Services, Support Groups	Participation in facility survey (one per survey investigation), work with resident councils (meetings), work wih family councils (meetings), community education (meetings/events)	Complaints closed, Work with Media (Press release/interviews)	N/A	N/A	N/A

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	Disability Resource Center	State Long Term Care Ombudsman	Homecare	SHIP	INNU	MIPPA SHIP 7/1 to 8/31/24	MIPPA SHIP 9/1 to 6/30/25
Grant Award	\$ 77,500.00	\$ 99,554.00	\$ 573,967.00	\$ 29,717.00	\$ 4,657.00	\$ 1,387.69	\$ 17,534.00
Local Funds (Match or applied)	\$ 4.00	\$ -	\$ 12,023.00	\$ 81.00	\$ 1,942.00	\$ -	\$ -
Total Grant Funds	\$ 77,504.00	\$ 99,554.00	\$ 585,990.00	\$ 29,798.00	\$ 6,599.00	\$ 1,387.69	\$ 17,534.00
Administrative Costs	\$ -	\$ -	\$ 71,714.57	\$ 1,312.00	\$ -	\$ -	\$ -
% of Admin Cost	0%	0%	12%	4%	0%	0%	0%
Direct Expenditures	\$ 59,390.00	\$ 72,188.00	\$ 487,548.37	\$ 28,167.00	\$ 5,350.00	\$ 1,387.69	\$ 13,926.55
% of Direct Expenditures	77%	73%	83%	95%	81%	100%	79%
Indirect Expenditures	\$ 18,114.00	\$ 19,510.00	\$ 26,572.22	\$ 319.00	\$ 1,249.00	\$ -	\$ -
% of Indirect Expenditures	23%	20%	5%	1%	19%	0%	0%
Unexpended Funds	\$ -	\$ 7,856.00	\$ 154.84	\$ -	\$ -	\$ -	\$ 3,607.45
Explanation of Unexpended Funds	n/a	In alignment with funding guidance and fiscal stewardship, ARPA funds were expended first for the Ombudsman program, resulting in remaining federal and state funds eligible for carryover.	Immaterial	n/a	N/A	N/A	Multi-year obligated funds carried forward to next year
List of Direct Services provided by ADD	Aging and Disability Resource Center Calls including level one screenings and calls forwarded to DCBS.	Complaints closed, Facility Visits	Assesments, Case Management, Information & Assistance, Incontinence Supplies	N/A	Suicide Prevention	N/A	N/A

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	Disability Resource Center	State Long Term Care Ombudsman	Homecare	SHIP	INNU	MIPPA SHIP 7/1 to 8/31/24	MIPPA SHIP 9/1 to 6/30/25

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Career Center Operators	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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Training Service Providers and services provided	N/A	N/A	N/A	N/A	N/A	N/A	N/A
# Persons Eligible	1982	1866	186	n/a	n/a	39	30
# Persons Served	1982	1866	186	3758	n/a	39	30
# People on Waiting List	n/a	n/a	192	n/a	n/a	n/a	n/a

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	MIPPA AAA 7/1 to 8/31/24	MIPPA AAA 9/1 to 6/30/25	MIPPA ADRC 7/1 to 8/31/24	MIPPA ADRC 9/1 to 6/30/25	Disaster Preparedness	National Suicide Prevention Grant	JFA - EDA
Grant Award	\$ -	\$ 16,534.00	\$ -	\$ 9,289.00	\$ 4,368.00	\$ 158,333.00	\$ 326,868.00
Local Funds (Match or applied)	\$ 785.73	\$ -	\$ 68.86	\$ -	\$ 489.00	\$ 14,526.00	\$ 4,148.00
Total Grant Funds	\$ 785.73	\$ 16,534.00	\$ 68.86	\$ 9,289.00	\$ 4,857.00	\$ 172,859.00	\$ 331,016.00
Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Admin Cost	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 579.17	\$ 6,325.97	\$ 49.60	\$ 4,406.15	\$ 4,549.00	\$ 115,645.00	\$ 254,874.00
% of Direct Expenditures	74%	38%	72%	47%	94%	67%	77%
Indirect Expenditures	\$ 206.56	\$ 1,814.51	\$ 19.26	\$ 1,388.90	\$ 308.00	\$ 23,514.00	\$ 76,142.00
% of Indirect Expenditures	26%	11%	28%	15%	6%	14%	23%
Unexpended Funds	\$ -	\$ 8,393.52	\$ -	\$ 3,493.95	\$ -	\$ 33,700.00	\$ -
Explanation of Unexpended Funds	n/a	Multi-year obligated funds carried forward to next year	Immaterial	Multi-year obligated funds carried forward to next year	n/a	Multi-year obligated funds carried forward to next year	n/a
List of Direct Services provided by ADD	LIS/MSP application assistance, Part D outreach events, Rural outreach events	LIS/MSP application assistance, Part D outreach/events, Rural outreach/events	MSP application assistance, Part D outreach/events	MSP application assistance, Part D outreach/events	Training provided to 9 senior centers to develop NFESH Senior Center Emergency Preparedness Action Plans	Support Mental Health and Aging Coalition with focus on addressing older adult suicides in Western Kentucky and support the implementation of suicide prevention and intervention programs for adults ages 60 and older	Staff develop and implement the Comprehensive Economic Development Strategy (CEDS) annually per EDA's guidelines and provide assistance to local governments and other eligible entities in the development of projects and funding applications to carry out community development projects.

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	Community & Economic Development						
	JFA - CDBG	JFA-DRA	Delta Regional Authority	Delta Regional Authority Pilot	Local Road Updates	Regional Transportation	Disaster Resiliency Project
Grant Award	\$ 42,487.00	\$ 87,000.00	\$ 24,962.00	\$ 71,574.00	\$ 20,000.00	\$ 83,454.00	\$ 470,474.00
Local Funds (Match or applied)	\$ 98.00	\$ 850.00	\$ -	\$ -	\$ 15,180.00	\$ 11,217.00	\$ 117,618.00
Total Grant Funds	\$ 42,585.00	\$ 87,850.00	\$ 24,962.00	\$ 71,574.00	\$ 35,180.00	\$ 94,671.00	\$ 588,092.00
Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Admin Cost	0%	0%	0%	0%	0%	0%	0%
Direct Expenditures	\$ 32,529.00	\$ 67,804.00	\$ 7,627.00	\$ 54,889.00	\$ 26,560.00	\$ 72,819.00	\$ 270,029.00
% of Direct Expenditures	76%	77%	31%	77%	75%	77%	46%
Indirect Expenditures	\$ 10,056.00	\$ 20,046.00	\$ 2,496.00	\$ 15,520.00	\$ 8,620.00	\$ 21,852.00	\$ 9,481.00
% of Indirect Expenditures	24%	23%	10%	22%	25%	23%	2%
Unexpended Funds	\$ -	\$ -	\$ 14,839.00	\$ 1,165.00	\$ -	\$ -	\$ 308,582.00
Explanation of Unexpended Funds	n/a	n/a	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	N/A	N/A	Multi-year obligated funds carried forward to next year
List of Direct Services provided by ADD	Staff carry out technical assistance such as project development and management, application development, monitoring and compliance and public outreach and communication regarding the Community Development Block Grant Program in Kentucky. Retains staff that are CDBG certified to carry out activities associated with the contract.	Staff carry out project development and management, monitoring and compliance, and public outreach and communications regarding DRA programs and funding opportunities. PADD maintains DRA trained staff to carry out programs. Staff work with local governments and other eligible applicants to develop projects and apply for funding annually during the open application cycles.	Staff carry out project development and management, monitoring and compliance and public outreach and communications regarding Delta programs and funding opportunities. Staff work with local governments and other eligible entities to develop projects and apply for funding annually during the open application cycle.	Staff carry out project development and management, monitoring and compliance and public outreach and communications regarding Delta programs and funding opportunities. Staff work with local governments and other eligible entities to develop projects and apply for funding annually during the open application cycle.	Staff maintain the road centerline data for 9 counties in PADD region, and report and make changes as roads are added or removed from the County road systems.	Staff perform transportation planning for the region including program reporting, facilitation of the Transportation Committee and project prioritization for the Kentucky Six Year road plan.	Staff provide administrative services and technical assistance for disaster mitigation and related projects. Additionally, staff fill capacity gaps associated with increased demand on local governments to prepare for and recover from disasters. Project also provided drone equipment for nine (9) county emergency management offices.

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	Water Management Resources	Radon Project	Safe Streets and Routes for All	BRIC	WIOA Adult	WIOA Dislocated Worker
Grant Award	\$ 128,520.00	\$ 24,117.00	\$ 221,543.00	\$ 4,562.00	\$ 959,859.38	\$ 1,021,245.23
Local Funds (Match or applied)	\$ 805.00	\$ 1,348.00	\$ 55,386.00	\$ 1,469.00	\$ -	\$ -
Total Grant Funds	\$ 129,325.00	\$ 25,465.00	\$ 276,929.00	\$ 6,031.00	\$ 959,859.38	\$ 1,021,245.23
Administrative Costs	\$ -	\$ -	\$ -	\$ -	\$ 24,993.24	\$ 48,552.86
% of Admin Cost	0%	0%	0%	0%	3%	5%
Direct Expenditures	\$ 99,178.00	\$ 21,925.00	\$ 74,165.00	\$ 4,484.00	\$ 615,678.68	\$ 591,656.87
% of Direct Expenditures	77%	86%	27%	74%	64%	58%
Indirect Expenditures	\$ 30,147.00	\$ 3,540.00	\$ 7,261.00	\$ 1,547.00	\$ 80,558.95	\$ 107,015.08
% of Indirect Expenditures	23%	14%	3%	26%	8%	10%
Unexpended Funds	\$ -	\$ -	\$ 195,503.00	\$ -	\$ 238,628.51	\$ 274,020.42
Explanation of Unexpended Funds	n/a	n/a	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year
List of Direct Services provided by ADD	Staff provide water/wastewater planning and GIS services for the region including the operation of the WRIS and Regional Water Management Council, project prioritization for funding through KIA and other resources; assist local water and wastewater systems with project development, funding identification, application preparation, project management, and other technical assistance activities.	In a partnership with the University of Kentucky, staff assist with the recruitment and oversight of citizen scientists to test radon levels in homes in Christian County. The data is reported to UK for inclusion in a research project. Staff are also responsible for the marketing of the program.	In partnership with KYTC, the UK Transportation Center and Local Communities, staff conduct an analysis of crashes and hazards on critical roadways, identify low-cost safety improvements, and prioritize transportation projects that improve safety on our roadways.	In partnership with the Energy and Environment Cabinet staff conduct stakeholder meetings and a survey relative to energy assets, systems, energy response needs, and mitigation projects needed involving energy systems and critical facilities. PADD staff will draft and distribute survey, collect the surveys, analyze the data and produce a report that summarizes each county's vulnerability to energy needs. Staff will also identify mitigation projects that can be submitted for funding.	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance

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	Water Management Resources	Radon Project	Safe Streets and Routes for All	BRIC	WIOA Adult	WIOA Dislocated Worker
Direct Service Providers/Contractors Contracted by ADD and services provided	N/A	N/A	N/A	N/A	Purchase Area Development District - Talent Development, Development of Services, Business Services	Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services
Career Center Operators	N/A	N/A	N/A	N/A	Purchase Area Development District-One-Stop Operator/Contractor	Purchase Area Development District-One-Stop Operator/Contractor
Training Service Providers and services provided	N/A	N/A	N/A	n/A	See state ETPL-Classroom Training, WEX	See state ETPL-Classroom Training, WEX
# Persons Eligible	Program serves entire Pennyrile Region	Program serves volunteer participants in Christian County only	Program serves entire Pennyrile Region	Program serves entire Pennyrile Region	15	2
# Persons Served					15	2
# People on Waiting List					0	0
Performance Measures	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	See Master Performance Measure Binder	The US Department of Labor requires that there be performance goals negotiated with each local area.	The US Department of Labor requires that there be performance goals negotiated with each local area.

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	Training and Workforce Development				
	WIOA Youth	TRADE Adjustment Assistance	McCracken Cty Drug Court	Ky Tornado NDWG	Legislative Youth
Grant Award	\$ 861,091.03	\$ 132,616.94	\$ 26,999.00	\$ 201,496.34	\$ 476,190.48
Local Funds (Match or applied)	\$ -	\$ -	\$ 3,898.07	\$ -	\$ -
Total Grant Funds	\$ 861,091.03	\$ 132,616.94	\$ 30,897.07	\$ 201,496.34	\$ 476,190.48
Administrative Costs	\$ 44,010.23	\$ -	\$ -	\$ 6,292.79	\$ 16,015.59
% of Admin Cost	5%	0%	0%	3%	3%
Direct Expenditures	\$ 594,234.79	\$ 44,427.23	\$ 21,273.16	\$ 188,777.68	\$ 236,584.78
% of Direct Expenditures	69%	34%	69%	94%	50%
Indirect Expenditures	\$ 45,406.63	\$ 1,457.13	\$ 6,025.37	\$ 6,425.87	\$ 16,079.58
% of Indirect Expenditures	5%	1%	20%	3%	3%
Unexpended Funds	\$ 177,439.38	\$ 86,732.58	\$ 3,598.54	\$ -	\$ 207,510.53
Explanation of Unexpended Funds	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year	Multi-year obligated funds carried forward to next year/Funds will expire July 2025	Multi-year obligated funds carried forward to next year/Funds will expire December 2024	Multi-year obligated funds carried forward to next year/Funds will expire June 2026
List of Direct Services provided by ADD	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Youth Career Planning and Talent Development Services, Business Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance

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	Training and Workforce Development				
	WIOA Youth	TRADE Adjustment Assistance	McCracken Cty Drug Court	Ky Tornado NDWG	Legislative Youth
Direct Service Providers/Contractors Contracted by ADD and services provided	Purchase Area Development District - Talent Development, Development of Services, Youth Career Planning and Talent Development Services	Purchase Area Development District - Talent Development, Development of Services, Rapid Response Services		Purchase Area Development District - Talent Development, Development of Services	Purchase Area Development District - Talent Development, Development of Services
	Christian County Board of Education - Youth Career Planning and Talent Development Services				
	KCTCS-Hopkinsville Community College - Youth Career Planning and Talent Development Services				
	KCTCS-Madisonville Community College - Youth Career Planning and Talent Development Services				
	KCTCS-West Kentucky Community & Technical College - Youth Career Planning and Talent Development Services				
Career Center Operators	Purchase Area Development District-One-Stop Operator/Contractor	Purchase Area Development District-One-Stop Operator/Contractor		Purchase Area Development District-One-Stop Operator/Contractor	Purchase Area Development District-One-Stop Operator/Contractor
Training Service Providers and services provided	See state ETPL-Classroom Training, WEX OJT-Ridgewood Terrace - 3	See state ETPL-Classroom Training, WEX		See state ETPL-Classroom Training, WEX OJT-JTEKT - 2	See state ETPL-Classroom Training, WEX OJT-Progress Rail - 4
					OJT-HMS dba Tungco - 2
					OJT-Purchase Area Development District - 1
					OJT-Paschall Truck Lines - 2
					OJT-Precision Parcel Logistics - 1
					OJT-Potts Marine - 1
					OJT-Delavan - 1
					OJT-Plymouth Engineered Shapes - 1
					OJT-A&K Construction - 1
					OJT-Mid Continent Spring - 1
					OJT-Antolin Kentucky - 5
					OJT-Providence Pointe Healthcare - 1
					OJT-JTEKT - 4
					OJT-Pepsi Mid America - 5
					OJT-Freudenburg - 1
# Persons Eligible	90	6	N/A	28	64
# Persons Served	90	6	N/A	28	64
# People on Waiting List	0	0	N/A	0	0
Performance Measures	The US Department of Labor requires that there be performance goals negotiated with each local area.	The US Department of Labor requires that there be performance goals negotiated with each local area.	N/A	The US Department of Labor requires that there be performance goals negotiated with each local area.	No required mandated performance; however, we are reporting number of participants, placements, and average wage.

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	QUEST NDWG
Grant Award	\$ 288,000.00
Local Funds (Match or applied)	\$ -
Total Grant Funds	\$ 288,000.00
Administrative Costs	\$ -
% of Admin Cost	0%
Direct Expenditures	\$ 6,476.69
% of Direct Expenditures	2%
Indirect Expenditures	\$ -
% of Indirect Expenditures	0%
Unexpended Funds	\$ 281,523.31
Explanation of Unexpended Funds	Multi-year obligated funds carried forward to next year/Funds will expire September 2026

List of Direct Services provided by ADD	Pennyrile Area Development District - Talent Development, Planning & Development of Services, Business Services, Rapid Response Services, Contracting, Monitoring of Providers, Workforce Board Support, Training of Staff, Technical Assistance
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	QUEST NDWG
Direct Service Providers/Contractors Contracted by ADD and services provided	Purchase Area Development District - Talent Development, Development of Services
Career Center Operators	Purchase Area Development District-One-Stop Operator/Contractor
Training Service Providers and services provided	See state ETPL-Classroom Training, WEX
	OJT-Mid Continent Spring - 1
	OJT-Curran Mill Machinery LLC dba Brewco - 1
	OJT-JTEKT - 1
# Persons Eligible	4
# Persons Served	4
# People on Waiting List	0
Performance Measures	The US Department of Labor requires that there be performance goals negotiated with each local area.

Pennyrile Area Development District

Total amount of Reserves for FY 2025

Source of Funds:	Amount	Explanation as to why funds are being carried forward:
Relending Program	\$ 31,832	As loans are repaid, funds are accumulated to make additional loans.
Write off of Relending Programs	\$ (237,678)	The decrease in reserves is attributable to the write-off of loans within the revolving lending program.
Interest Earned on Investments/Local contributions	\$ 129,813	Funds will be utilized for match requirements and agency needs not directly allocable to specific programs
Surplus from Performance Based Contracts	\$ 1,497,820	Performance based contracts are fee for service and any funds not utilized is carried forward for future services.
	<u>\$ 1,421,787</u>	